# 2015's Snapshot

2015 euro-equivalent amounts based on the last twelve months average exchange rate as of December, 31st 2015 (50.45 Pesos = 1 Euro)

## ANAK-Tnk Charity

- On site, ANAK-TnK acts through TNK-Tulay Ng Kabataan ("A bridge for children")
- More than 60 volunteers in France, UK and Spain are in charge of the fundraising initiatives
- **Thanks to its volunteers, one hundred per cent of every donation goes directly to Manilla, ANAK-TnK does not charge any fee**
- In Manila, TNK foundation is managed by Father Matthieu Dauchez (volunteer and Anak-Tnk's vice-president), assisted by Miss Gloria Recio, Filipino employee and Charles and Elise Cruse, Anak-TnK's permanent members in Manila.
- 120 Filipino employees throughout the 18 centers managed by Anak-TnK
- 40 Filipino fathers and mothers are indemnified for working for Anak'TnK's programs in the slums and the garbage discharge
- 6 foreign volunteers for a 2-year period

### PhP 44,837,236 (€888,746 equivalent) budget...

*... to support the children in 4 specific purpose programs*
*- Of which* **PhP 2,055,361** *(€40,741) of* **investments**
*- and PhP* **42,781,875 Php** *(€848,005) of* **operating costs** *spread out among the below programs*

### PROGRAM FOR HANDICAPPED CHILDREN

[14% of total operating costs]
- *46 children are cared for 24/7*
- *in 3 houses and 2 professional training workshops*
- *average cost of a center: €40,304 per year*
- *average investment per child : €2,629 per year*

### PROGRAM FOR CHILDREN IN SLUMS

[8% of total operating costs]
- *793 beneficiaries*
- *in 7 pre-schooling, nutrition and health care centers*
- *Average cost of a center: €9,961 per year*
- *Average investment per beneficiary: €88 per year*

### PROGRAM FOR STREET CHILDREN

[65% of total operating costs]
- *208 children* are cared for 24/7
- *in 15 houses*
- *average cost of a center : €36,416 per year*
- *average investment per child : €2,626 per year*

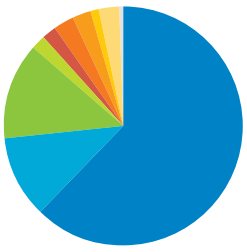
### PROGRAM FOR SCAVENGER CHILDREN

[4% of total operating costs]
- *287 beneficiaries*
- in *2 pre-schooling, nutrition and health care centers*
- average cost of a center : €16,754 per year
- average investment per beneficiary : €117 per year

### ADMINISTRATION

[9% of total operating costs]
*Expenditures relating to the charity offices in Manila and to the people supporting the different programs detailed above: 1 deputy director, 1 HR Director, 1 secretary, 1 manager of social workers, 1 manager for the "Program for the street children" and 4 drivers (dedicated to children transport)*

### Running expenses distribution



| | |
|---|---|
| 529 598 € | Salaries and wages |
| 93 362 € | Housing expenses |
| 110 946 € | Feeding expenses |
| 15 812 € | Services and other expenses |
| 16 032 € | Medical expenses |
| 25 069 € | School expenses |
| 21 822 € | Material expenses |
| 7 206 € | Children's activities |
| 24 414 € | Transports |
| 3 745 € | Professional training |

* Exchange rate 2015 : 1€ = 50,45 Php

### How we spend our money

In 2015, our investments were mainly spent on the **renovation and improvement** of our centers to enhance children's environment and comfort

Thanks to the investments of the last few years, the charity owns 9 of the 18 houses

> Guarantees the continuity of our action amongst children
> Allows us to save over €50,000 of rent per year

## Stringent and accurate management of our budget

*EN FRANCE:*
- Accounts audited by a certified accountant
- Accounts certified by an auditor

*IN MANILA :*
- Accounts are audited by an external agency
- Quarterly internal control on the budget
- All expenditures are checked and approved by the director

## You can help us by financing

**all or part of an existing program, the launch of any new project, the operating costs of a center, or a part of our annual expenditures...**

ANAK-Tnk
email : contact@anak-tnk.org
**www.anak-tnk.org**

learn more about us...

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